



Selection Criteria :

Business Unit : MDA10
Period : April-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089623

Project Id : 00079687 Transforming the market for Ur	Period :	April-June (2016)
Output # : 00089623 ESCO Moldova	Impl. Partner :	02106 GOVERNMENT
	Location :	Moldova, Republic of

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 56405 (Moldova Rep- Energy &Envirnmt)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	122.30	0.00	122.30
72425 - Mobile Telephone Charges	0.00	25.02	0.00	25.02
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
74215 - Promotional Materials and Dist	0.00	- 529.09	0.00	- 529.09
74225 - Other Media Costs	0.00	446.55	0.00	446.55
74525 - Sundry	0.00	350.00	0.00	350.00
74599 - UNDP cost recovery chrgs-Bills	0.00	427.16	0.00	427.16
75705 - Learning costs	0.00	80.00	0.00	80.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 6.14	0.00	- 6.14
77630 - Dep Exp Owned - ITC	0.00	55.08	0.00	55.08
Total for Fund 04000	0.00	970.88	0.00	970.88
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,611.71	0.00	5,611.71
71305 - Local Consult.-Sht Term-Tech	0.00	- 5,581.71	0.00	- 5,581.71
71405 - Service Contracts-Individuals	0.00	7,995.05	0.00	7,995.05
71410 - MAIP Premium SC	0.00	18.07	0.00	18.07
71415 - Contribution to Security SC	0.00	307.31	0.00	307.31
71610 - Travel Tickets-Local	0.00	299.11	0.00	299.11
75705 - Learning costs	0.00	106.30	0.00	106.30
Total for Fund 62000	0.00	8,755.84	0.00	8,755.84
Total for Dept : 56405	0.00	9,726.72	0.00	9,726.72
Total for Output : 00089623	0.00	9,726.72	0.00	9,726.72

Project Total :	0.00	9,726.72	0.00	9,726.72
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Signed By : *Recep Mr. Sabahyan* Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : MDA10
Period : April-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089623

Project Id : ALL	Period : April-June (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56405 - Moldova Rep- Energy &Envirnmt	0.00	9,726.72	0.00	9,726.72

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Funds Utilization

Selection Criteria :

Business Unit : MDA10
Period : April-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089623

Project/Award: 00079687 Transforming the market for Ur

Period : As at Jun 30, 2016

Output #	00089623	Impl. Partner :02106 GOVERNMENT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,130.08
Inventory			529.09
Prepayments			0.00
Commitments			1,503.27

